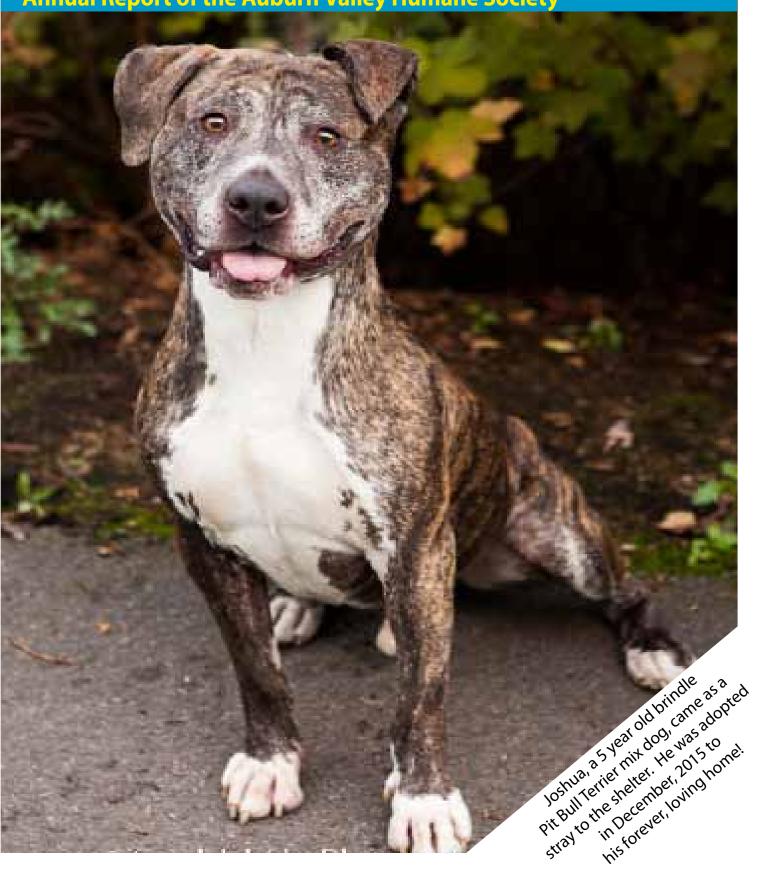
Scratching Post



2015

Annual Report of the Auburn Valley Humane Society





Changing Lives ... Four Paws at a Time!

4910 A Street SE Auburn WA 98092

253-249-7849

www.auburnvalleyhs.org

info@auburnvalleyhs.org

2016 HOURS OF OPERATION

Sunday	12 pm - 4 pm
Monday	10 am - 6 pm
Tuesday	10 am - 6 pm
Wednesday	10 am - 6 pm
Thursday	10 am - 6 pm
Friday	10 am - 6 pm
Saturday	12 pm - 6 pm

EIN # 45-0638467 | UBI # 603094796

Current AVHS Executive Board

Rick Oliveira, CPA

President

Alexis Singletary, JD

Vice-President

Marsha Goodwin

Secretary

David Jones

Treasurer

Don Edwards, DVM

Past President

Board of Directors

Gary Gustafson Linda Giles Gina Lambert Michelle LaBorde Sophie McKee **Jan Speer**

Kevin Snyder as of Dec. 31, 2015

Current AVHS Staff

Phil Morgan

Executive Director

Emily D. Purvis, DVM Medical Director

Lvnette Boado

Director of Development/Fundraising

Sharon LaVigne

Director of Volunteer/Outreach Services

Katie Martinson

Front Desk Coordinator

Andrea McLain

Front Desk Assistant **Kathleen Colson**

Bookkeeper Financial Assistant

Heather Miller

Special Programs Coordinator

Kristin Royster

Licensed Veterinary Technician

Angela Deal

Veterinary Assistant

Lucinda Bernstein **Theresa Hudgins**

Rosie Ireland

Reina Sutton Amandy Crispin

Animal Care Assistants

AVHS Thrift Store & More

Mike Kayler Thrift Store Manager Dani Blyleven Elizabeth Brock

Thrift Store Assistants



MISSION STATEMENT

The Auburn Valley Humane Society is dedicated to providing shelter, quality care and love for all the lost, mistreated and abandoned animals in Auburn. AVHS utilizes all available resources to ensure each animal is placed into a loving and forever home and promotes responsible pet ownership through education and outreach.

AVHS is a local, independent 501(c)3 nonprofit, which relies on donations to fund the shelter and educational programs. Donations made to AVHS are tax deductible to the fullest extent of the law.

2015 Revenue and Expenditures**

Community support makes our work possible.

REVENUE*

 Programs
 \$253,448

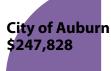
 Fundraising
 \$246,004

 Thrift Store
 \$279,804

 City of Auburn
 \$247,828

 TOTAL \$1,027,084

REVENUE \$1,027,084







EXPENDITURE*

 Programs
 \$ 522,295

 Fundraising
 \$ 205,786

 Thrift Store
 \$ 213,308

 Debt Repayment
 \$ 31,350

 TOTAL:
 \$972,739

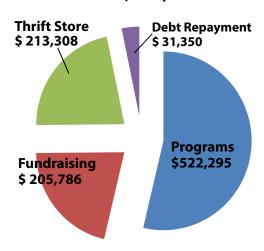
^{*} Unaudited 2015 financial figures







EXPENDITURES TOTAL \$972,739



^{**}AVHS does not receive federal or state funds. We do receive municipal funding through pet licensing for animal control related services. AVHS is not affiliated with any national humane or animal welfare organization. AVHS is supported by private donors, corporations, foundations, and program revenues.



Rick Oliveira with Samson

Message from the Board of Directors

Welcome to 2016!! It is always customary for a board president to take a moment and reflect upon what transpired in the year just past. For Auburn Valley Humane Society, 2015 was a year of accomplishments. We have now completed our third year of operations at the Auburn Valley Humane Society and our second year of operations at the AVHS

Thrift Store and More. Out of the AVHS thrift store proceeds, know that 100% of the total benefit the animal shelter and its programs and services. Revenue from the AVHS thrift store has allowed the animal shelter to extend its hours of operation so that we are open every day. It has also provided the necessary staff to deliver quality care and love for all the lost, mistreated and abandoned animals in Auburn. With the shelter now open 7 days a week for adoptions, licensing and returning lost animals to their owners we are able to place animals into forever homes and promote responsible pet ownership in our community every day.

The profits from the AVHS Thrift Store will also allow us to manage the AVHS Pet Pantry (formerly the Senior Pet Food Bank) to low income seniors within the City of Auburn in partnership with the Seattle Humane Society. Other humane education programs and pet haven for domestic violence will be funded in the near future. We continue to expand our programs and outreach to the community.

We have established three annual signature fundraising events which continue to grow each year. Our next event will be our Annual Winner's Circle Gala honoring Animal Champions. The event will feature an award banquet with a silent and live auction on Saturday, April 2, 2016. You can buy tickets today and I'll see all of you there!

The 2nd Annual Tour de Paws, a bicycle event with four routes, is scheduled on Saturday, June 25, 2016. Barkfest and Rover Romp, 3k/5k walk or run (formerly Barktoberfest) is scheduled on Saturday, August 27, 2016 at Roegner Park.

Our donors have continued to support the shelter with generous donations. Our community and business sponsors have supported our events generously. Not only do our donors make these fundraising events possible, they make them enjoyable and they allow us to reach our goals and meet our mission. Our fundraising revenue is up over \$40,000 compared to last year and up over \$48,000 over budget. THANK YOU FOR YOUR INCREDIBLE SUPPORT!!

I am very pleased with all the hard work of the staff. The staff at the shelter have done an outstanding job this year managing the shelter and coordinating our fund raising events. Our Executive Director, Phil Morgan, continues to engage the board in strategic planning and engage the management staff in operation efficiency. It is my heart's delight to visit the shelter and see the staff working hard. Not only do the staff care about the organization, they care about each one of the animals and the families the animals are adopted to. The AVHS staff are chosen for their long term commitment to the shelter and animals.

If I were asked, "What was Auburn Valley Humane Society's one single most important success?" I would say that with prudent planning and diligence of our board and Executive Director; determination and hard work of our staff and volunteers; and the unequivocal support of our donors; the Auburn Valley Humane Society successfully paid back to the City of Auburn a \$102,548 startup loan used to open the shelter. This payment was made on time and we are so thankful to the Mayor and City Council for their commitment to our partnership and success.

I want to thank everyone; staff, volunteers, donors, charter members, sponsors and members of the board of directors, for all of your support, hard work and cooperation in making Auburn Valley Humane Society a first class animal shelter and adoption center. We all should be very proud of what we have accomplished. Thank you for allowing me to serve alongside you! It is a pleasure!!

Rick Oliveira, CPA

President, AVHS Board of Directors

Our valunteer program has sentinged

Our volunteer program has continued to perform at peak efficiency providing top quality care for the pets in the shelter as well as making sure that the people visiting the shelter receive great customer service. I cannot thank our hard working volunteers enough for all the time they donate to the shelter. We cannot do what we do without them. Our volunteers logged over 29,103 hours during 2015. That is an overall increase of over 3,000 hours from 2014.





Message from the Executive Director

As we look back at our third year of shelter operations, it again was a wonderful year of growth for the Auburn Valley Humane Society. The last year was a time of commitment and determination of our staff and dedicated volunteers to ensure the continued success of our young organization. We have grown as an organization, strengthening our philosophies, beliefs and practices as well as reaffirming our mission and the dedication to the citizens and animals in the communities we serve. Now it is time to look forward to our future.

As 2015 comes to a close, we have journeyed a long way from where we were just a few years ago. The vision and dream of having a first rate local animal sheltering facility has really become a reality. This past year, we have diligently created policies and procedures and have vastly improved the daily routines for quality animal care at the shelter. We have also reaffirmed our focus on the mission of promoting responsible pet ownership by teaching compassion, respect and caring treatment for all living creatures.

During this year of growth, once again I would like to say how proud I am of our accomplishments as an organization in the time of our new beginnings. We continued the care and adoption of homeless pets and the humane education of children and adults throughout our community. Partnerships with local businesses have flourished. The relationships with the City of Auburn, the local veterinary community and the citizens of King and Pierce counties have continued to grow. We also established and launched three signature fundraising events that assist us financially to maintain the animals in our care. The Auburn Valley Humane Society Thrift Store and More has continued to be wildly successful. Because of its success, it has funded three new and vital programs. The retail store's success also allowed the Shelter to extend the hours of operation to seven days a week.

Our primary goal is to find lasting, loving homes for the companion animals that come to us. This year a total of 914 dogs, 983 cats and 52 other animals were surrendered by their owners, transferred from other shelters or found as lost animals and taken into our shelter. We gave them loving care, certified their health, administered all necessary vaccinations, micro chipped, tested temperaments, and then spayed or neutered them. Once accepted into our adoption program, there is no time limit put on the animal's stay with us.

This year we placed 498 dogs, 768 cats and 10 other animals into adoptive homes. In addition, we reunited 294 lost dogs, 34 cats and 1 other animal with their owners. We also transferred 14 dogs, 45 cats and 10 other animals to local rescue organizations. Because euthanasia is never our first choice, we are proud to report that our live release rate for last year was 96.93%. Our adoption rate for dogs was 63.28%, and for cats was 89.20%. Our return to owner rate was 61.25% for



dogs and 5.16% for cats, again both being higher than the national average. All animals that were adopted this year left our shelter spayed or neutered, vaccinated and microchipped. The AVHS Staff Veterinarian spayed or neutered 681 shelter animals and 252 public animals owned by low income residents of King and Pierce County through our SPOT program.

We are not only an adoption agency; we are also an educational organization. Community outreach is a vital part of our shelter. Over 853 active volunteers spent 29,103 hours at our mobile adoptions, cleaning kennels and cages, doing laundry and dishes, walking dogs, helping with customer service and fundraising. Thanks to our dedicated volunteers and staff, we were also able to keep the world informed on our progress through our website at www.AuburnValleyHS.org and our AVHS Facebook page.

Over the past year our Board of Directors has grown, we have created and maintained our revenue stream and successfully managed our expenditures. We have also hired and trained new staff and grew our employee family from the past year. We launched three new animal related/human service programs. Our Humane Education program has developed five topic curriculums for grades K through 12. A Girl Scout Badge program has been launched and will begin in 2016. AVHS has entered into a memorandum of understanding with King County and DAWN to house the pets of domestic violence victims in our community and we have partnered with Seattle Humane Society for the Pets of Seniors Food Bank.

Acknowledgment for these many successes goes to our dedicated staff and volunteers, the support of the City of Auburn and neighboring animal sheltering agencies as well as the generous devotion of the citizens of King and Pierce Counties, and of course, the supporters of the Auburn Valley Humane Society.

We have again ended this past year as an active and vibrant part of our community. We are thankful to have been able to accomplish what we have this year. We could not have done it without your help and we are honored to be here among you, continuing our mission.

Phil Morgan Executive Director



BY THE NUMBERS

INTAKES

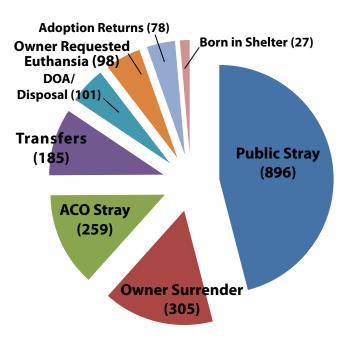
Intakes include animals that came into AVHS as owner/surrenders, public strays, animal control strays, transferred from other animal welfare organization, born in care, owner requested euthanasia, DOA/disposal and adoption returns.

TOTAL INTAKES: 1949

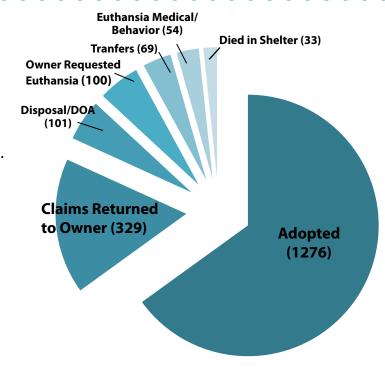
Dog/Puppy Intakes: 914

Cat/Kitten Intakes: 983

Other Intakes: 52**







TOTAL OUTCOMES: 1962

Dog/Puppy Outcomes: 905

Cat/Kitten Outcomes: 1004

Other Animal Outcomes: 53**

OUTCOMES

The Auburn Valley Humane Society strives to find a loving family for every adoptable animal. In 2015, we found homes for 1,276 animals and had a live release rate of 96.93%. The outcomes include animals that were adopted, transferred to rescue groups, reunited with their owners, died in shelter, DOA (dead on arrival), euthansia medical/behavior and owner requested euthanasia.

AVHS does not euthanize for time limits, space or age of the animal. AVHS utilizes every resource possible to find forever homes for the animals in our care.

**Other adoptions include birds, rabbits, guinea pigs, and small pets.

As of December 31, 2015, AVHS had 14 dogs and 29 cats at the shelter. www.AuburnValleyHS.org

MEDICAL STAFF AT WORK

The Auburn Valley Humane Society medical and animal care staff provide quality, loving care to every animal who comes into our shelter. Our animals receive a veterinary exam, vaccinations, spay/neuter services, microchip, and in some cases, extensive medical care prior to adoption to a loving family.

Last year, AVHS performed...

681 **Spay/Neuter** surgeries performed on shelter animals Over **3,648** vaccinations were administered

Over 900 microchips were administered

Over 252 and neuters were performed

cat & dog SPOT spay **Over 99**

dental surgeries were performed on shelter animals

BEHAVIOR TRAINING MAKING A DIFFERENCE

By performing behavior testing with dogs and the cats, we have been able to match animals with their potential new families. By teaching "good manners" to our shelter pets, we help them get adopted faster.

441 tests on 374 dogs behavior tested using **ASPCA SAFER testing**

89 tests on 85 cats were completed with **ASPCA Felinality**



Live release rate:

96.93%

Adoptable animals were euthanized



12 Behavior volunteers spent 827 hours testing animals

FUNDRAISING

Over and over again, you showed your support throughout the year and helped us change lives...four paws at a time. You have supported us through special event fundraisers, appeals, newsletters, gifts and many other opportunities.

Signature Events Winner's Circle Gala **Tour de Paws Barktoberfest** 2/ Other giving opportunities

Raised Over \$246,000

53 Outreach Events

45 **Adoption Events**









VOLUNTEERS. MAKING A DIFFERENCE

Changing lives ... four paws at a time

We could not accomplish our mission without the support of our dedicated volunteers. From the foster care to dog walking to the washing the kitty bowls, the volunteers make a difference in the lives of our lost and abandoned animals.

853

29,103

223

Active volunteers Volunteer hours

Foster animals cared contributed in 2015 for by volunteers

THRIFT STORE

The Auburn Valley Humane Society Thrift Store & More is more than a thrift store with housewares, tools, books, videos, clothing and pet items, pet kennels and so much more. It has dealer consignment areas featuring antiques, jewelry, specialty items and collectible treasures. 100% of the proceeds benefit the lost and abandoned animals at the AVHS animal shelter.

Last year, AVHS Thrift Store & More. . .

Vendor Dealer Booths and 27 vendor dealers raised over \$19,167 for AVHS

Since the thrift store opened, the special medical fund booth raised

\$20,558 through Jan. 2016 Over **91,787** Items were sold





SPECIAL PROGRAMS

Due to the success of the thrift store, we were able to launch three new programs during 2015.

- Humane Education Program
- **Pet Pantry (Pet Food Bank for senior citizens)**
- A Safe Pets for Domestic Violence Program

Seniors & 62 pets served through the Pet Pantry in partnership with **Seattle Humane Society**

Over 153 collection drives were conducted by businesses, group and individuals



2015 DONORS

. 222 Team of Angels Jon, Evanne & Saige Aarstad LeAnn Ackerman Diana Acosta **Action Tattoo** Glenn & Carol Adams Sue Addison **Brandon Adkins** Louise Adkins Tim Akins Alaska Airlines Nicole Albert Dave Alder Brett & Aisha Allen Heidi Allen Jini Allen Katie Allen Peggy Allen Carol & Steve Alpiner Katie Alstead **Ethel Aludino** Alma Alvarez Ekene Amaefule Richard Wesley & Joanie Aman American Family Insurance Catherine Anderson Clayton & Barbara Anderson Pat & Dixon Anderson **Bryce Andre** Jessica Andry Dawn Anglemyer James Rhea & Jill Antonen Marvellen Antonio Mark & Cheryl Applebee Chris Archer Diane Armitage Tracy Arnold Ryan & Shannon Ashby Mary Asman Pam Astala Reed & Suz Astley Bruce & Kathy Atwood **Auburn Crafters Auburn Downtown Association** Auburn Eagles #2298 Auburn License Agency Inc. Auburn Mountainview High School FCCLA Auburn Police Department **Auburn South Veterinary** Hospital Auburn Veterinary Hospital **Angel Audette**

Laura Baker Patricia Baker Susan Baker Chris Bakholdin Pete & Tanya Bakholdin Erin Ball Laurie Ball Jacqueline Baltunis Kareena Banfill-Beckner Carol L. Barber Kathie Barber Susan Barder Barking Farm Donald Barkus Tina Barlett Linda Barnes Nanette Barnes-Hammond Sue Bartels **Heather Bartoy** Charlotte Baryo Gabrielle Basah Trish Bashaw Lisa Bass Kelvin Battle Esme Bauxar Carolyn Bayliss Cheryl Bays Ellen Beardsley Danielle Beck Kelly Beckley Bed, Bath & Beyond Susan & Doug Bedwell Shelley Beery Barbara Belew Dan Bellaire Susan Bellis Benton Beltramo Eammon Bemis Barbara Bengston Gav Bennett Carmen Beran Kile Berge Steve Berg Shasta Bergener Marie & Frank Berger Tina & Ian Bergerson and Anna Kuepker Laura Berggnien Rebecca Berglund Melina Bermudez Cindy Bernstein Douglas & Deanna Berry Laura Bersos Kathy Bertsch Nathan Betterman **Kay Beutler** Hannah Biddulph Lori Bialer Paul C. & Glenda Binford Cynthia Binkley Connie Birse Stewart C. Birse M.D. and Sandra Lasicka-Birse

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Brian & Courtney Black Henry Blair Patrick Blakely Barry Blesi Megan Bloomingdale Blue Pearl Veterinary Partner Blue Steel Sports Melody Blufton Lynette Boado Boeing Company Gift Match (BPAC Program) **Boeing Employees Community** Fund Dian Bollman Ian Bond Lee Anna & Fletcher Bonds Mary Bontempo Amie & Bama Bosshart Linda Bosshart Nicole Boston Gabrielle Bostwick Christine Boswell-Still & Ronald & Elise Still Tamie Bothell Michelle Bouchard Kathleen Boutiette **Edith Bouvette** Carol Bowen **Carol Bower** Jenna Bowie Britani Bradford & Seth Mathews Camille & Lynn Brady Heather & Isabel Brandel Lambert Michelle Branden **Curtis Brandon** Trish Bratten Michelle Braunschweig Anne Bray **Brandon & Lorna Bray** Bonnie Brevik Carol Brickner Robert Briggs Deana Briscoe Kathy Britton Kavlee Britz Pennie & Ed Britz Broadway Center for the Performing Arts Steve Brondos Jonathan Brooke Susan Brooks **Amy Brown** Donna Brown Jamie Brown Brownie Troop #44082 Janet Browning Mari Anne Browning **Beverly Brownlee** Tinki Bruce **Brunette Family** Julie & Gary Bruno Mike Brymer Barbara Buchanan-Nault

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Brandon K. Chinn

Soo Choi

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Renee Clark
Karlen Clausen
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Sherry Cline
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Duane and Barbara Hartloff Nature Fund Irene Dube Charity Duke Everett Dukes Bonnie Dull Dixie Dunham Bronwyn DuPea

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Diane Ellison



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12

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Green River Veterinary Hospital

Green Valley Meats Aimee Green Darlys Green Ken Green Kyle Green

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Barbara Greene
Claire Greene
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Dave Gregg

Joan & Gary Gregory Melissa Gregory

Bytha Gregory-McDonald Matthew Greidanus Susan Grentz

Greyhound Pets of America-Greater Northwest

Greyt Grooming

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Lyla Hanna
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Brenda Hansen
Caroline Hansen
Patricia Hansen
Sherry Hansen

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Cherie & George Harrison

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Jeremy Harstad
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Breanna Joy Harthan
Kent & Lisa Hartz
Erin Hash

Karen Hassen Dean Hatfield Michelle Haugen Lyle Haugland

Regina Hauptmann & John Pinsker Gale & Robert Hausenbuiller

Mark Hausman Cheryl Haven Becky Hawkins

Harold D. & Della G. Haworth

Laura Haworth Jodi Hayden

James Getz

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Dixie Hitchcock
Jessie Hobart
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Patricia Holland
Michelle Holldorf
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Linda Hollingsworth
Colvin Holm
Tom & Teresa Holm
Brenda Holmes
Valorie Holmes
Tayler Holtman

Ward and Robin Hondo Diana Honeysett Linda Hood

Darin Hoover & Tracy Weisbrod Thomas & Kathleen Hoppenrath

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Thank YOU for your support and for helping us change lives... four paws at a time!

Thanks to our partners for food drives and giving programs





Thanks to our partners for adoption events

Thanks to our community groups for the projects they completed





Loki says THANK YOU on behalf of all the furry critters.

AVHS is **MOP** than your local dog pound!

SUPPORTERS AND SPONSORS OF OUR EVENTS

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Tour de Paws

Green River Veterinary
Hospital
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Barktoberfest

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Auburn Valley Humane Society
AVHS Thrift Store & More
Auburn Veterinary Hospital
Columbia Bank
Forest Hill Veterinary
Hospital
Green River Veterinary Hospital
Mud Bay - Federal Way
Mud Bay - Sumner
Pet Pro's in the South District
(6 stores)
Mike Scarff Subaru of Auburn

Hercules (Csonka) and Billy(below)says THANK YOU on behalf of all the furry critters.



Thank **YOU** for your support and for helping us

change lives...four paws at a time!

MORE HAPPY TAILS Humane Society

Milo



Adopted 10.10.2015 Milo (Alonzo) is doing VERY well. He loves walks, cuddling, toys and being a puppy. He also loves to pick things up in his mouth and moves them from room to room which keeps me on my toes and is like a perpetual hide and go seek. He was a little shy and mellow the first week while he was getting to know Chloe and his new home and has now settled in really well. He is the perfect addition to my family and we couldn't be any happier.

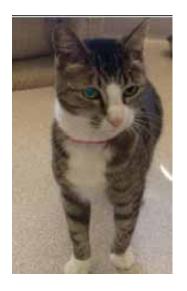
Changing Lives ... Four Paws at a Time!



Adopted 5.28.2015 Zant, formerly known as Ben Purr is doing great. He settled in immediately. He and our other cat are slowly warming up to each other. I have no doubt that they will be buddies very soon. He is a wonderful cat!!! We are very happy to have him in our family.

Ginny

Adopted 3.31.2015 Booboo's name was changed to Ginny. She has spent most of her time hiding from us- at first she was behind the curtains, then under a bed, now under a couch. She is coming out to socialize more and more. She is a very loving girl! When we visit her in her hiding place, she is always full of purrs and rolls around on the floor for us. She shoves her head into our hands if we aren't petting her enough! She has come out and sat on my husband's lap, until the dog was interested in her. Then back under the couch!



Odin

Adopted 6.5.2015 We love our new addition! We now call him Odin. He loves his new life! He is a happy boy and he gets along great with his housemate Zeus and other kids and dogs! Odin is now such an active pup who goes camping, swimming, and fits in great with his forever home! We love our little fur family!



Vinnie Adopted 5.8.2015

Mr. Jumping Bean LOVES to sit on the couch. And if he can't lick skin, he licks clothes. And if you don't let him do that..he licks the air.. it's hilarious!! He LOVES his new bed, and if I'm working late on my computer, rather than sleep on the couch, he goes to his bed in the crate.

He likes to watch movies, sort of, but we'll train him! He only barks at our movie posters, not the screen.

Zig



Adopted 1.2.2015 Zig is awesome! We absolutely adore him. He is the perfect combo of playful kitten and cute cuddler. It took him awhile to get brave enough to explore his new home. He entertains us at night by running full speed around the house and doing kitty parkour on all of our furniture! He especially loves being held like a baby and having his belly and chin rubbed.He purrs so loud and looks so happy and content. We could not have asked for a better kitten to join our family!

HAPPY TAILS







Adopted 1.3.16 Bailey has been the best furry companion I could have hoped for. She's adjusting well and loves playing with my nieces and nephews. She loves to run, cuddle, and snore super loud and also lets me dress her up without fussing!



Huck Adopted 12.19.15 Huck is doing great. My kids have named him "Buddie" since the elves actually delivered him to our home on Christmas morning. He is the best kitty ever and he loves his new home! You can tell by the pictures that he's spoiled and gets lots of

Carissa

Adopted 12.16.15 Carissa is doing really well and seems to be happy in her new home. She is a really sweet girl and we get along great. I just recently lost my little Chihuahua friend of 14 years and was ready to give another little girl a happy long life. Thank you!





Zelda



Adopted 1.3.16 Zelda is calming down a lot and we started her on obedience training. She loves going on long walks in the woods where we live and in the car to take and pick up my son from school. We are so happy with her and feel lucky to have her as part of our family.





Pearl

Adopted 12.27.15 Pearl is a wonderful addition to our family. She gets along great with her 2 year old Dane

brother, has started obedience classes, and met a host of other puppies at a supervised playgroup last night--including a 14 week old Dane! She's a snugly pup with a happy, wiggly tail. She loves, loves, loves toys of all kinds---balls, squeaks, and sticks. She's great at sitting for a treat and loves walking on leash. And she loves meeting new people and dogs.



Adopted 12.29.15 Our whole family is head-overheels in love with Smidge! She is the sweetest, gentlest kitten I've ever met. She is also very adventurous and playful. She keeps herself and us entertained zipping around and pouncing on her toys. Then she zonks out and sleeps like the baby she still is. The staff and volunteers were all so kind and helpful.

Smidge



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